

Early Retirement Program  
 Summary of Expenditures  
 10 Year Summary

<u>Year</u>	<u>Fiscal Year</u>	<u>Amount</u>	
10	2009-10	\$417,295	
9	2008-09	\$429,115	
8	2007-08	\$379,415	
7	2006-07	\$410,164	
6	2005-06	\$417,611	\$2,053,600
5	2004-05	\$447,055	
4	2003-04	\$341,693	
3	2002-03	\$293,663	
2	2001-02	\$259,739	
1	2000-01	\$259,971	
Total		<u>\$3,655,721</u>	

Benefits consist of stipend payments and health insurance premiums.