

STATE SCHOOL FUND GRANT

2011-2012

Governor's Recommended Budget of \$5.5576 billion and a 50/50 split as of 3/1/2011

Benton County, Philomath SD 17J

District ID: 1900

2011-2012 ADMw Components

ADMw:	1,532.0 X 1.00 =	1,532.0
Students in ESL programs:	28.0 X 0.50 =	14.0
180.0 IEP Students capped at 11% of ADMw:	168.5 X 1.00 =	168.5
Students on IEP Above 11% of ADMw:	4.3 X 1.00 =	4.3
Students in Pregnant/Parenting Programs:	0.0 X 1.00 =	0.0
Students in Poverty:	112.6 X 0.25 =	28.1
Students in Foster Care and Neglected/Delinquent:	2.0 X 0.25 =	0.5
Remote Elementary School Correction:	17.6 X 1.00 =	17.6
Small High School Correction:	0.0 X 1.00 =	0.0
Estimated ADMw:	=	<u>1,765.1</u>

2011-2012 Extended ADMw

2011-2012 Estimated ADMw	=	1,765.1
2010-2011 Estimated ADMw	=	1,813.8
Extended ADMw - Greater of		
Or 2011-2012 Estimated ADMw	=	1,813.8
2010-2011 Estimated ADMw		

2011-2012 Experience Adjustment

District Average Teacher Experience	=	14.90
State Average Teacher Experience	=	12.63
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.27

2011-2012 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,800,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$110,435.39
County School Fund	=	\$50,000.00
State Managed Timber	=	\$200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	
Local Revenue	=	<u>\$3,175,435.39</u>

2011-2012 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$700,000.00
Trans per ADM Rank	34%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$490,000.00

2011-2012 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,813.8 x [\$4500 + (\$25 x 2.27)]) X 1.301619751955 = \$10,758,100

2011-2012 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$10,758,100 + \$490,000 = \$11,248,100

2011-2012 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$11,248,100 - \$3,175,435 = **\$8,072,665**

General Purpose Grant per Extended ADMw= \$5,931
 Total Formula Revenue per Extended ADMw= \$6,201
 Charter Schools Rate(ORS 338.155)= \$6,095

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2010-2011

AS OF 9/29/2010

Benton County, Philomath SD 17J

District ID: 1900

2010-2011 ADMw Components			2010-2011 Local Revenue	
ADMw:	1,526.0 X 1.00 =	1,526.0	Property Taxes and in-lieu of property taxes from local sources =	\$2,880,550.00
Students in ESL programs:	30.0 X 0.50 =	15.0	Federal Forest Fees =	\$0.00
214.0 IEP Students capped at 11% of ADMw:	167.9 X 1.00 =	167.9	Common School Fund =	\$129,175.68
Students on IEP Above 11% of ADMw:	4.3 X 1.00 =	4.3	County School Fund =	\$50,000.00
Students in Pregnant/Parenting Programs:	0.0 X 1.00 =	0.0	State Managed Timber =	\$250,000.00
Students in Poverty:	198.3 X 0.25 =	49.6	In-Lieu of Property Taxes(non-local sources) =	\$0.00
Students in Foster Care and Neglected/Delinquent:	7.0 X 0.25 =	1.8	Revenue Adjustments =	
Remote Elementary School Correction:	18.1 X 1.00 =	18.1	Local Revenue =	\$3,309,725.68
Small High School Correction:	0.0 X 1.00 =	0.0		
Estimated ADMw:	=	1,782.6	2010-2011 Transportation Grant	
2010-2011 Extended ADMw			Salaries =	N/A
2010-2011 Estimated ADMw	=	1,782.6	Payroll =	N/A
2009-2010 Estimated ADMw	=	1,826.9	Purchased Services =	N/A
Extended ADMw - Greater of			Supplies =	N/A
Or 2010-2011 Estimated ADMw	=	1,826.9	Other =	N/A
2009-2010 Estimated ADMw			Garage Depreciation =	N/A
2010-2011 Experience Adjustment			Bus Depreciation =	N/A
District Average Teacher Experience	=	14.74	Fees Collected =	N/A
State Average Teacher Experience	=	12.06	Non-Reimbursable =	N/A
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.68	Net Eligible Trans. Expend. =	\$700,000.00
			Trans per ADMw Rank. 32%	Transportation Reimburs. Rate 70.00%
			Grant (Rate* Net Eligible Expend) =	\$490,000.00

2010-2011 General Purpose Grant

2010-2011 Total Formula Revenue

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,826.9 x [\$4500 + (\$25 x 2.68)]) X 1.242084298949 = **\$10,363,133**

General Purpose Grant + Transportation Grant
 = \$10,363,133 + \$490,000 = **\$10,853,133**

2010-2011 State School Fund Grant

General Purpose Grant per Extended ADMw= \$5,673
 Total Formula Revenue per Extended ADMw= \$5,941
 Charter Schools Rate(ORS 338.155)= \$5,814

Total Formula Revenue - Local Revenue
 = \$10,853,133 - \$3,309,726 = **\$7,543,407**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

Only-SSF (w/o SFSS + EGF)